## **CPM EU**



### Objectives of the tool

EU CPM farms competitiveness improvement via holistic (economic, milk production, herd management, sustinability) kpis benchmark.

Note: the project is about automate the data collection, not developing a tool as such



#### Business value

- Improve competitiveness
- Raise awareness of farm performance vs similar peers
- Shared solutions across farms and countries
- Central data consolidation feeding Danone tool(s) (today Farmbook, tomorrow...)



#### Roles & responsibilities

- Danoner in charge: Lorenzo Luong Thanh for EU consolidation
- SPOCs in the countries (Transformers team in the CBUs)
- Internal support (IS/IT)

#### Geo footprint and end users

- CBUs where it is implemented: ES,FR,D,BE,RO,PL
- CBUs where it is being developed:
- Number of farms: 25, target 50. Benchmarking 40% of the milk collect volume
- End users: FRM teams, Farmbook

# Implementation & connection to other tools

- Format of the tool: excel, BI tool
- Freauency of data collection: once a quarter (could be on monthly basis depending on automation process)
- Timing for data collection: End of quarter +1 month
- Connexion to other tools: Farmbook



#### Budget

- For development (CAPEX in Eur): circa 10 keuro for data collectio automation
- For maintenance (OPEX in Eur) per year: tbd depending on changes, development